

- The following key tasks are required to progress the Maldon Health Hub project through to public consultation (in July 2017) and Outline Business Case development:

Task	Completion
Finalise MHH Specification/Accommodation Schedule	12 th May
Confirm short-list of options (CCG)	12 th May
Develop concept designs	9 th June
Produce capital/revenue cost estimates	9 th June
Undertake risk assessment (all options)	9 th June
Undertake benefits appraisal	9 th June
Run economic appraisal	16 th June
Determine procurement strategy	16 th June
Produce consultation documentation	30 th June
Undertake public consultation	22 nd September
Produce Draft Outline Business Case	29 th September

- The submission date for the OBC is dependent on the timescale and outcomes of the public consultation exercise